

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	Brown's Ferry Elementary	21,840.00	Employ 1 lab assistant math instruction. Assist teachers and students (subgroups, especially white subgroup) with computerized instruction in ELA and/or Math based on weaknesses identified by standardized test. Facilitator will be able to provide data to teachers to help inform classroom instruction. Facilitator will provide approx 182 days of instruction at \$16 per hour for 7.5 hours a day. (August 2020-June 2021)
2	100	100	Salaries	Brown's Ferry Elementary	9,000.00	Employ 1 tutor @ \$25 per hour to provide a remediation and enrichment program for students in grades K-2 for ELA and Math. Approximately 4 hours per day 3 days per week for 90 days.
3	100	200	Employee Benefits	Brown's Ferry Elementary	7,425.60	Employ 1 lab assistant math instruction. Assist teachers and students (subgroups, especially white subgroup) with computerized instruction in ELA and/or Math based on weaknesses identified by standardized test. Facilitator will be able to provide data to teachers to help inform classroom instruction. Facilitator will provide approx 182 days of instruction at \$16 per hour for 7.5 hours a day. (August 2020-June 2021)
4	100	200	Employee Benefits	Brown's Ferry Elementary	3,100.00	Employ 1 tutor @ \$25 per hour to provide a remediation and enrichment program for students in grades K-2 for ELA and Math. Approximately 4 hours per day 3 days per week for 90 days.
5	100	300	Purchased Services	Brown's Ferry Elementary	4,000.00	Provide substitutes for teachers that are attending professional development services.
6	100	300	Purchased Services	Brown's Ferry Elementary	3,000.00	Reading Coach will provide professional development for grades K-5 during 1/2 day planning sessions that will occur quarterly. She will work strategically with teachers to plan engaging lessons and assessments that are aligned to SCCR standards. (Approx \$125 per day for 5 subs quarterly.)
7	100	300	Consultant	Brown's Ferry Elementary	2,000.00	Children's author and motivational speaker, L. Kobie DaWiz will engage students and teachers and promote interest through storytelling, music and speaking as he will provide strategies and to enhance the students' Mathematical knowledge and understanding of state standards. 1 day event.
8	100	400	Supplies and Materials	Brown's Ferry Elementary	5,608.60	Materials will be purchased for students in support of integrating ELA and MA in all content areas in the regular classroom. Materials to be purchased may include markers, crayons, ink pens, pencils, poster boards, reference charts, manipulatives, classroom libraries, trade books, earbuds, headphones, reading center supplies, learning center supplies, board games, spelling and word games, book bins, book buckets, reading easels, paper cutter, journals, paper, laminate film, ink cartridges, school supplies, construction paper, index cards, tape, sentence strips, chart paper, composition notebooks, folders, etc.

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
9	100	400	Supplies and Materials	Brown's Ferry Elementary	3,500.00	Provide educators with funds to purchase books and storage bags for students to take home to build their home library to support their access to continued summer reading and literacy growth using Scholastic's Warehouse Sale, Build a Box Event and scholastic.com. Every student will receive between 5-10 books for their home library. Research supports the equity of literary content and students increased opportunity to maintain and increase reading achievement.
10	100	400	Supplies and Materials	Brown's Ferry Elementary	1,275.00	Provide students with positive incentives through the PBIS model. Students will be rewarded with items such as notes mailed home, good news notecards, pencils, erasers, bookmarks, educational games, quarterly refreshments, certificates, medals, snacks, trophies, etc.
11	188	100	Salaries	Brown's Ferry Elementary	500.00	Provide a mother/son and father/daughter workshop to offer strategies for parents/families to use with their child to increase their self- esteem and recommend positive parenting/family engagement tips. Supplies will include leveled reading books, books for home library, and materials to make literacy centers. The food will be purchased for approximately 100 parents and students for two nights. The stipend is for the cafeteria staff to prepare the meals. The two nights will include instruction in reading and writing (one) and mathematics (one) and bridging the gap in home, school and community.
12	188	200	Employee Benefits	Brown's Ferry Elementary	170.00	Provide a mother/son and father/daughter workshop to offer strategies for parents/families to use with their child to increase their self- esteem and recommend positive parenting/family engagement tips. Supplies will include leveled reading books, books for home library, and materials to make literacy centers. The food will be purchased for approximately 100 parents and students for two nights. The stipend is for the cafeteria staff to prepare the meals. The two nights will include instruction in reading and writing (one) and mathematics (one) and bridging the gap in home, school and community.
13	188	400	Supplies and Materials	Brown's Ferry Elementary	2,000.00	Workshops will be provided to support parents in the area of academics (ELA, MA, and Writing) and character building via Parent Engagement activities and training, Career Day and Red Ribbon Week. Materials and supplies needed will include paper, pencils, notebooks, pamphlets, ink, ink pens, envelopes, postage for mailing notification, postcards for mailing, posters, take-home supplies, etc..

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14	188	400	Supplies and Materials	Brown's Ferry Elementary	1,000.00	Provide a mother/son and father/daughter workshop to offer strategies for parents/families to use with their child to increase their self- esteem and recommend positive parenting/family engagement tips. Supplies will include leveled reading books, books for home library, and materials to make literacy centers. The food will be purchased for approximately 100 parents and students for two nights. The stipend is for the cafeteria staff to prepare the meals. The two nights will include instruction in reading and writing (one) and mathematics (one) and bridging the gap in home, school and community.
15	188	400	Refreshments	Brown's Ferry Elementary	850.00	Provide 2 Curriculum Nights for the purpose of teaching parents strategies to help their child in ELA and Math for grades K-5 students. Game pieces, poster board, brochures, markers, folders, paper, ink cartridges, cardstock, and meals may be purchased to make this a family event and to encourage parent attendance. There will be approximately 100 people in attendance.
16	188	400	Supplies and Materials	Brown's Ferry Elementary	800.00	Provide 2 Curriculum Nights for the purpose of teaching parents strategies to help their child in ELA and Math for grades K-5 students. Game pieces, poster board, brochures, markers, folders, paper, ink cartridges, cardstock, and meals may be purchased to make this a family event and to encourage parent attendance. There will be approximately 100 people in attendance.
17	188	400	Refreshments	Brown's Ferry Elementary	800.00	Workshops will be provided to support parents in the area of academics (ELA, MA, and Writing) and character building via Parent Engagement activities and training, Career Day and Red Ribbon Week. Materials and supplies needed will include paper, pencils, notebooks, pamphlets, ink, ink pens, envelopes, postage for mailing notification, postcards for mailing, posters, take-home supplies, etc.
18	188	400	Refreshments	Brown's Ferry Elementary	800.00	Provide a mother/son and father/daughter workshop to offer strategies for parents/families to use with their child to increase their self- esteem and recommend positive parenting/family engagement tips. Supplies will include leveled reading books, books for home library, and materials to make literacy centers. The food will be purchased for approximately 100 parents and students for two nights. The stipend is for the cafeteria staff to prepare the meals. The two nights will include instruction in reading and writing (one) and mathematics (one) and bridging the gap in home, school and community.
19	220	100	Salaries	Brown's Ferry Elementary	1,200.00	Leadership Team will plan collaboratively mapping data, curriculum mapping, creating common assessments, creating benchmarks and dates, etc... (June 2021-BFES @ \$25/hr.) Each teacher (\$100/day x 4 teachers=\$400). 3 days
20	220	200	Employee Benefits	Brown's Ferry Elementary	500.00	Leadership Team will plan collaboratively mapping data, curriculum mapping, creating common assessments, creating benchmarks and dates, etc... (June 2021-BFES @ \$25/hr.) Each teacher (\$100/day x 4 teachers=\$400). 3 days

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21	220	300	Purchased Services	Brown's Ferry Elementary	21,600.00	iLeadR (B. Beane Jamie) ELA and MATH consultants will provide professional development for grades K-5 during planning. She will be on-site for 12 days @ \$1800 per day. They will work strategically with teachers by modeling in classrooms and providing ongoing professional growth activities.
22	220	300	Purchased Services	Brown's Ferry Elementary	15,912.00	The principal and/or designees (up to 2) will attend the following professional development conferences to adequately inform and prepare the staff throughout the school year regarding changes and allocations made throughout the year in the area of elementary and early childhood education by attending SCASA (June 2021-Myrtle Beach SC @\$250); SC Black Educators Alliance (February 2021-Myrtle Beach @\$200); Model Schools Conference (June, July 2021-Tampa, FL @\$545); SCATA (October 2021, Myrtle Beach, SC @ \$400); Elevat-ED Conference (November 2020, Charlotte,NC @\$495); Ron Clark Academy PD (September 2020-Atlanta, GA @ \$995 each), Reading Conference (January 2021-Myrtle Beach, SC @\$250), Hello Literacy/Jen Jones (July, August 2020 Virtual @ \$75); i-LEADR ED Rise Conference (June 2021-Charlotte, NC @\$400) conferences. Expenditures may include lodging, registration, mileage, and meals.
23	220	300	Purchased Services	Brown's Ferry Elementary	13,500.00	Provide a consultant to work with teachers on reading strategies, text dependent analysis, and reading and writing with students to increase comprehension across content areas. (\$150/day for 90 days)
24	220	300	Purchased Services	Brown's Ferry Elementary	4,300.00	Professional Development will be provided to implement the PBIS framework. This framework will provide behavioral supports needed to reach optimal social, emotional and academic success.(Approximately \$1075 per day.) Kim Allen
25	220	300	Purchased Services	Brown's Ferry Elementary	850.00	Purchase online software using a PBIS framework to help educators manage behaviors throughout the school environment. (SWIS)
26	220	400	Supplies and Materials	Brown's Ferry Elementary	1,000.00	Provide PBIS Matrix and materials for the staff to implement the PBIS model. Materials will be used to improve school culture and student behavior in grades K-5.
27	220	400	Supplies and Materials	Brown's Ferry Elementary	1,000.00	Provide professional development to staff in the form of book studies. Also include the purchase of professional resources including but not limited to chart paper, resource books, cardstock, flipchart markers, etc.
				Total	127,531.20	